

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 5  
Run Time: 08-03-2021 08:03:44**Selection Criteria :**Business Unit : SVK10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106960

<b>Project Id : 00106014 Support to 6th National Report</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>		
<b>Output # : 00106960 6th National Reports in LAC</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>RSCI Temporary Office</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48605 (Bolivia - Energy &amp; Environmnt)

Fund : 62000 (GEF Voluntary Contribution )

74205 - Audio Visual Productions 0.00 - 7,561.51 0.00 - 7,561.51

**Total for Fund 62000 0.00 - 7,561.51 0.00 - 7,561.51****Total for Dept : 48605 0.00 - 7,561.51 0.00 - 7,561.51**

Dept: 49208 (Colombia - Poverty Reduction)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals 0.00 8,058.62 0.00 8,058.62

71410 - MAIP Premium SC 0.00 3.64 0.00 3.64

71415 - Contribution to Security SC 0.00 291.83 0.00 291.83

71505 - UN Volunteers-Stipend &amp; Allow 0.00 2,463.98 0.00 2,463.98

71520 - UNV-Language Allowance 0.00 70.00 0.00 70.00

71535 - UNV-Medical Insurance 0.00 144.16 0.00 144.16

71540 - UNV-Global Charges 0.00 118.35 0.00 118.35

71541 - UNVs-Contribution to security 0.00 98.98 0.00 98.98

71550 - UNV-Resettlement Allowance 0.00 182.19 0.00 182.19

71565 - UNV-Natl Appoint/Sep incl Trvl 0.00 874.50 0.00 874.50

71592 - UNV\_COST\_RECOVERY\_RECURRING 0.00 499.98 0.00 499.98

73105 - Rent 0.00 1,800.00 0.00 1,800.00

**Total for Fund 62000 0.00 14,606.23 0.00 14,606.23****Total for Dept : 49208 0.00 14,606.23 0.00 14,606.23**

Dept: 50001 (Ecuador - Central)

Fund : 62000 (GEF Voluntary Contribution )

33001 - Change(s) in accounting policy 0.00 0.00 0.00 0.00

71405 - Service Contracts-Individuals 0.00 9,859.70 0.00 9,859.70

71410 - MAIP Premium SC 0.00 1.74 0.00 1.74

71415 - Contribution to Security SC 0.00 138.56 0.00 138.56

72405 - Acquisition of Communic Equip 0.00 864.52 0.00 864.52

**Total for Fund 62000 0.00 10,864.52 0.00 10,864.52****Total for Dept : 50001 0.00 10,864.52 0.00 10,864.52**

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Output # : 00106960 6th National Reports in LAC		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 51001 (Honduras - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
76125 - Realized Loss	0.00	4.75	0.00	4.75
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4.75</b>	<b>0.00</b>	<b>4.75</b>
<b>Total for Dept : 51001</b>	<b>0.00</b>	<b>4.75</b>	<b>0.00</b>	<b>4.75</b>
<b>Dept: 52201 (Peru - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	0.00	31,260.51	0.00	31,260.51
71410 - MAIP Premium SC	0.00	12.52	0.00	12.52
71415 - Contribution to Security SC	0.00	1,002.52	0.00	1,002.52
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>32,275.55</b>	<b>0.00</b>	<b>32,275.55</b>
<b>Total for Dept : 52201</b>	<b>0.00</b>	<b>32,275.55</b>	<b>0.00</b>	<b>32,275.55</b>
<b>Dept: 57401 (Regional Centre - Istanbul)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00
62205 - Dependency Allow - GS Staff	0.00	0.00	0.00	0.00
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	0.00	0.00	0.00
62215 - Contrib. to Medical, social In	0.00	0.00	0.00	0.00
62240 - Annual Leave Expense - GS	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64210 - Separatations - GS Staff	0.00	0.00	0.00	0.00
64397 - Services to projects -CO staff	0.00	2,739.60	0.00	2,739.60
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	92,505.00	0.00	92,505.00
71210 - Intl Consultants-Sht Term-Supp	0.00	283.50	0.00	283.50
71211 - Intl Consult Security Charge	0.00	3,552.11	0.00	3,552.11
71405 - Service Contracts-Individuals	0.00	14,668.50	0.00	14,668.50
71410 - MAIP Premium SC	0.00	5.82	0.00	5.82
71415 - Contribution to Security SC	0.00	467.40	0.00	467.40
71605 - Travel Tickets-International	0.00	2,239.88	0.00	2,239.88
71615 - Daily Subsistence Allow-Intl	0.00	2,746.91	0.00	2,746.91
71635 - Travel - Other	0.00	438.00	0.00	438.00
72140 - Svc Co-Information Technology	117,300.00	26,500.00	0.00	143,800.00

**Combined Delivery Report By Project**UN  
DP UN Development Programme

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Project Id : 00106014 Support to 6th National Report	Period : Jan-Dec (2020)			
Output # : 00106960 6th National Reports in LAC	Impl. Partner : 99999 UNDP			
	Location : RSCI Temporary Office			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	117,300.00	146,146.72	0.00	263,446.72
Total for Dept : 57401	117,300.00	146,146.72	0.00	263,446.72
Total for Output : 00106960	117,300.00	196,336.26	0.00	313,636.26
<b>Project Total :</b>	<b>117,300.00</b>	<b>196,336.26</b>	<b>0.00</b>	<b>313,636.26</b>

Signed By : Maxim Vergeichik RTA Date : 08-Mar-2021Signed By : Gerd Trogemann Manager Date : 09-Mar-2021

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**Selection Criteria :**

Business Unit : SVK10

Period : Jan-Dec (2020)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00106960

Project Id : ALL	Period :	Jan-Dec (2020)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48605 - Bolivia - Energy & Envirnmnt	0.00	- 7,561.51	0.00	- 7,561.51
49208 - Colombia - Poverty Reduction	0.00	14,606.23	0.00	14,606.23
50001 - Ecuador - Central	0.00	10,864.52	0.00	10,864.52
51001 - Honduras - Central	0.00	4.75	0.00	4.75
52201 - Peru - Central	0.00	32,275.55	0.00	32,275.55
57401 - Regional Centre - Istanbul	117,300.00	146,146.72	0.00	263,446.72

**Combined Delivery Report By Project****UNDP UN Development Programme**

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Run Time: 08-03-2021 08:03:47

**Funds Utilization****Selection Criteria :**

**Business Unit :** SVK10  
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**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00106960

**Project/Award: 00106014 Support to 6th National Report****Period : As at Dec 31, 2020**

<b>Output #</b>	<b>00106960</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>-0.01</b>
Unamortized Intangible Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>